

Aberdeen Schools

Keeping you informed about our schools --
November 17, 2023



Community's ongoing support key to 2024 levy

In the photo above, Superintendent Jeffrey Thake presents an overview outlining how funds requested in the proposed Educational Programs and Operations (EP&O) Levy and the Capital Projects Levy will be used. The School Board voted Nov. 14 to place both measures before voters in February. Together, the measures will continue existing programs and initiatives not funded by the state and will allow for school facility improvements.

You can review the superintendent's full report [here](#). The slides posted below show the estimated cost to taxpayers.

[Resolution 2023-08](#) asks voters to renew the expiring Educational Programs and Operations measure.

[Resolution 2023-09](#) asks voters to approve funding for facility improvements. Dr. Thake noted that the bond measure for Aberdeen High School will be paid off this year and there is a need for upgrades to aging schools elsewhere in the district.

ESTIMATED LEVY (EP&O)

	Rate/\$1,000	
<u>Collection Year</u>	<u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$2.50	\$5,950,000
2026	\$2.50	\$5,950,000
2027	\$2.42	\$5,950,000
2028	\$2.32	\$5,950,000

ESTIMATED LEVY CAPITAL PROJECTS

	Rate/\$1,000	
<u>Collection Year</u>	<u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$1.00	\$2,188,984
2026	\$1.00	\$2,276,544
2027	\$1.00	\$2,367,606
2028	\$1.00	\$2,462,310

FOOTBALL

Football weighs in heavy on results!

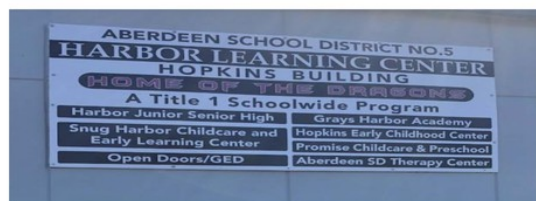
Congratulations to the team from Aberdeen High School that spearheaded the collection of 6,236 pounds of food and \$125,576.10 in cash donations for a total of 1.26 million “pounds” of food to benefit local food banks.

School Board President Jennifer Durney thanked adviser Ashley Kohlmeier as well as the staff, band, cheerleaders and community members who participated or donated in the 43rd annual event. "Our community needs this and we appreciate all of the hard work every year," she said.

Go Cats!



Harbor Learning Center



HARBOR LEARNING CENTER



HARBOR LEARNING CENTER

2023-2024

November 14, 2023

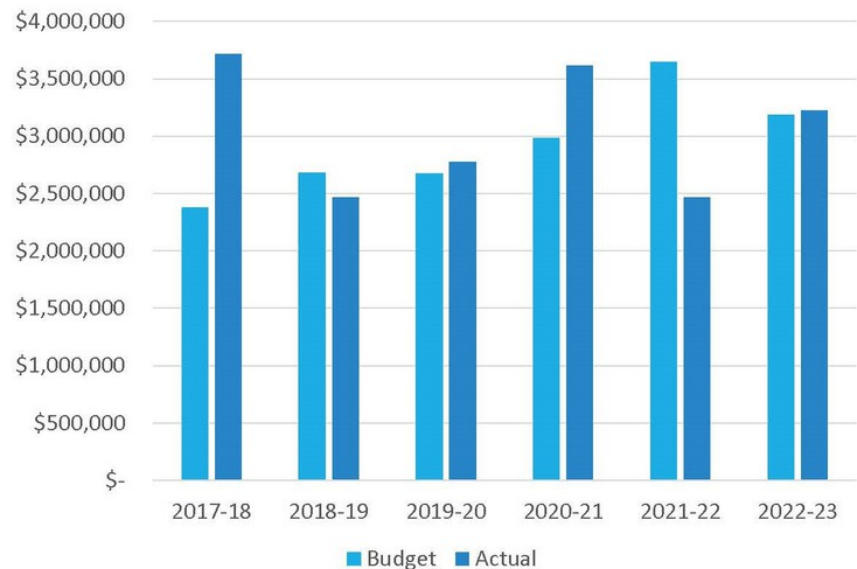


Principal Lisa Griebel presented the Harbor Learning Center's annual report to the School Board this past week. You can read the full report [here](#) or by tapping the photo above.

Year-End Financial Report

Fund Balance – 6 Year history

Year	Budget	Actual	Percent
2017-18	\$ 2,377,557	\$ 3,716,612	7.90%
2018-19	\$ 2,681,524	\$ 2,468,716	4.79%
2019-20	\$ 2,673,613	\$ 2,774,037	5.33%
2020-21	\$ 2,982,877	\$ 3,617,722	7.18%
2021-22	\$ 3,649,079	\$ 2,467,846	4.14%
2022-23	\$ 3,188,175	\$ 3,224,336	5.15%



In the 2015-16 school year the Board of Directors passed a resolution to maintain a 5% minimum fund balance, upon recommendation from the Washington State Auditor's Office.

ABERDEEN SCHOOL DISTRICT

Elyssa Louderback, interim director of business and operations, presented the year-end financial report at the School Board's meeting on Nov. 14. She reported that the Board's goal of the recommended ending-fund balance of at least 5 percent was met. You can scroll through the full presentation [here](#). Of note: School funding continues to be focused on staffing, with more than 80 percent of the budget devoted to wages and benefits.

SCHOOL BOARD



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Jessica Jurasin
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Suzy Ritter
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Jennifer Durney
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(503) 516-9798

Summary of the Nov. 14 meeting

[Agenda](#) (pdf)

President Jennifer Durney convened the regular meeting of the Aberdeen School District Board of Directors at 6:00 p.m. Tuesday, November 14, 2023, in the Community Room at Aberdeen High School. In attendance were Jessica Jurasin, Annica Mizin, Suzy Ritter and Jeremy Wright, along with Superintendent Jeffrey Thake and 24 patrons and staff.

The meeting began with the flag salute.

Consent Agenda

The Board approved the Consent Agenda, which included:

- The minutes from the regular meeting on October 17, 2023,
- October payroll vouchers totaling \$3,979,922.21,
- General Fund vouchers totaling \$1,787,287.76; ASB Fund vouchers totaling \$8,381.35, Capital Projects Fund vouchers totaling \$3,994.76, Transportation Vehicle Fund voucher in the amount of \$126,043.68 and Private Purpose Trust Fund vouchers totaling \$5,000,
- Trip Requests for the Goldenaires at Aberdeen High School to pre-register for the jazz festival in Edmonds March 7-9, 2024, and for the Choir at Aberdeen High School to register for the jazz festival at Columbia Basin College in Pasco on April 19-20, 2024,
- Accepted gifts to the District from
 1. Dan Raffelson, who donated \$1,000 to the Harbor Learning Center in support of books for the new library space,
 2. An anonymous donor who donated \$500 to the CTE program at Aberdeen High School for the American Sign Language program, and from
 3. Jeff Miller at B&B Automotive who donated equipment valued at \$5,350 for use in the Automotive Program at Aberdeen High School.

Comments from the Board

President Jennifer Durney announced that the Foodball 2023 concluded Monday, Nov. 13, with students collecting 6,236 pounds of food and \$125,576.10 in cash donations for a total of 1.26 million “pounds” of food to benefit local food banks. She thanked the students, adviser Ashley Kohlmeier, staff, band, cheerleaders and community members who participated or donated in the annual event. “Our community needs this and we appreciate all of the hard work every year,” she said.

President Durney announced that the Board would be taking part in the annual conference of the Washington State School Directors’ Association on Nov. 16-18.

Harbor Learning Center Annual Report

Principal Lisa Griebel presented the [annual school improvement report](#) from the Harbor Learning Center, which houses the District’s alternative and online learning programs – Harbor Junior/Senior High School, Grays Harbor Academy and the Grays Harbor Open Doors.

Superintendent’s Report

Superintendent Thake presented information about the upcoming Educational Programs and Operations (EP&O) Levy and the Capital Projects Levy that were on the agenda for Board approval later in the meeting. During his presentation he reported that the four-year EP&O levy will replace an expiring levy that represents 9 percent of the district’s budget. In addition to filling gaps in state funding, the levy funds extra-curricular activities for students. The levy request is for \$5.95 million in each of the four years at a tax rate not to exceed \$2.50 per \$1,000 of assessed valuation.

The second request, the Capital Projects Levy, asks voters to approve funds for various building improvements in the District. Dr. Thake noted that the bond debt for Aberdeen High School will be paid off this year. He said the requested \$1 per thousand of assessed valuation will allow the District to embark on needed school facility improvements.

Resolution 2023-08 EP&O Replacement Levy.

Following Dr. Thake’s presentation, the Board approved Resolution 2023-08 asking voters to approve a four-year replacement levy at the Feb. 24, 2024 special election. Voter approval will authorize the District to collect \$5.95 million per year at a tax rate not to exceed \$2.50 per \$1,000 of assessed valuation.

Resolution 2023-09 Capital Projects Levy.

Following the presentation by Dr. Thake, the Board approved Resolution 2023-09 placing a four-year levy before voters for capital improvement projects in the district. Voter approval will authorize the District to assess \$1 per thousand to fund various school facility projects.

Special Election Committees

The Board appointed nominee Sarah Teveliet Channel to the committee to write the “for” statement for the Voters Pamphlet. No one sought appointment to write the “against” statement.

Financial Services

Fiscal Status Report

The Fiscal Status Report for October was presented by the executive director of business and operations, Elyssa Louderback. She reported an ending fund balance of \$1,300,811.99. in the General Fund. With 16.67 percent of the fiscal year elapsed, the District has received 13.79 percent of revenue and is at 16.91 percent of expenditures. Under enrollment, she reported the District is currently trending 70.4 FTE above budget.

2022-23 Year-End Report

Director Louderback presented the year-end financial report for 2022-2023. She reported that the District achieved its goal of a 5 percent ending fund balance and noted that 2023-2024 is the last year the emergency federal relief dollars (ESSER) can be spent, which will create additional budget restrictions.

New Business

Rainier Lanes Agreement

An agreement for 23-24 with Rainier Lanes to host the AHS Girls' Bowling team for practices and matches was approved.

Pioneer Park / Bishop Complex Agreement

An agreement with the City of Aberdeen for the AHS Fastpitch team to use facilities at Pioneer Park and the Bishop Complex was approved.

Surplus Equipment

A recommendation from the Business Office to declare certain equipment as surplus was approved.

Personnel Report

Following an executive session, the Board approved the Personnel Report.

Salary Schedule

The Board approved a revision to the 2023-2024 PSE Salary Schedule adding the position of registered behavior technician.

Next meeting is Tuesday, December 12

The next regular meeting of the Board is scheduled for 6 p.m. Tuesday, November 14, in the Community Room at Aberdeen High School.

Those who attend regular meetings are welcome to sign up at the meeting to provide public comment on agenda items. Written public comment for the record can also be submitted up to noon the day of the meeting by writing to schoolboard@asd5.org. Comments or concerns not on the agenda can be brought to the attention of the district by contacting the Superintendent's Office or by contacting individual board members.

November 2023

Monday	Tuesday	Wednesday	Thursday	Friday	Sat / Sun	
		1 Elementary Early Release AJ West Book Fair	2 Elementary Early Release AJ West Book Fair	3 FOOTBALL KICKOFF Aberdeen's Got Talent Auditorium, 6 pm Elementary Early Release Robert Gray Carnival AJ West Book Fair	4 ABERDEEN LATE NIGHT AHS, 6-10 pm SAT Test at AHS	5
6 FOOTBALL DODGEBALL Sam Benn Gym, 5 pm Central Park Orchestra Clinic 6:30 pm	7 WESTSIDE PIZZA TAKEOVER 5-8 pm McDermoth Orchestra Clinic 6:30 pm	8 MUSCLE BEACH VOLLEYBALL Sam Benn Gym, 6 pm Stevens Orchestra Clinic 6:30 pm	9MAZATLAN TAKEOVER 4-7 pm MOVIE NIGHT, 7-9 pm Veterans Day Assemblies CPark PTO Meeting 6 pm McDermoth PTO 6 pm A.J. West Orchestra Clinic 6:30 pm	10 Veterans Day Holiday STAFF vs. STUDENTS BASKETBALL Sam Benn Gym, Noon	11 Veterans Day GLOW BOWL Rainier Lanes 9-11 pm AHS Band to Auburn Parade	12 GAMEDAY BUFFET & AUCTION AHS, 1 pm
13 FOOTBALL WEIGH-IN 5:30 PM Winter Sports Begin Robert Gray PTO Robert Gray Orchestra Clinic 6:30 pm	14 School Board 6 pm Music Boosters 7 pm Bobcat Boosters 7 pm Stevens PTO 6 pm Stevens Band Clinic 6:30 pm	15 AHS/Miller Orchestra Concert, Auditorium 7 pm AJ West Band Clinic 6:30 pm AHS Club and Group Pictures for Yearbook	16 AHS Club and Group Pictures for Yearbook	17 RGray Fall Cooperation Celebration AHS Senior Yearbook Ads Due	18	19
20	21	22 Thanksgiving Break	23 Thanksgiving Day Holiday	24 Thanksgiving Break	25	26
27	28	29	30 AJ West Assembly Stevens Assembly			

Staying in touch with Leadership

- Superintendent Jeffrey Thake, jthake@asd5.org
- Business Office, Elyssa Louderback, elouderback@asd5.org
- Human Resources, Christi Sayres, csayres@asd5.org
- Special Education, Rick Bates, rbates@asd5.org
- Career & Technical Education, Lynn Green, lgreen@asd5.org
- Teaching, Learning & Technology, Traci Sandstrom, tsandstrom@asd5.org
- Food Services, Jaime Matisons, jmatisons@asd5.org



School Office Hours

A.J. West Elementary School

- Office Hours: 7:30 a.m. - 4 p.m.
- (360) 538-2130 / Principal Nani Villarreal

Central Park Elementary School

- Office Hours: 8:15 a.m. - 4 p.m.
- (360) 538-2170 / Principal Ruth Erwin-Svoboda

McDermoth Elementary School

- Office Hours: 8 a.m. - 3:30 p.m.
- (360) 538-2120 / Principal Mindi Hammill

Robert Gray Elementary School

- Office Hours: 8 a.m. - 3:30 p.m.
- (360) 538-2140 / Principal Sherri Northington

Stevens Elementary School

- Office Hours: 7:30 a.m. - 4 p.m.
- (360) 538-2150 / Principal Jamie Stotler

Harbor Learning Center

- Office Hours: 7:30 a.m. - 3 p.m.
- (360) 538-2180 / Principal Lisa Griebel

Hopkins Preschool

- Office Hours: 8 a.m. - 3:30 p.m.
- (360) 538-2190 / Principal Darby Carroll

Miller Junior High School

- Office Hours: 8 a.m. - 3 p.m.
- (360) 538-2100 / Principal John Meers

Aberdeen High School

- Office Hours: 7:30 a.m. - 4 p.m.
- (360) 538-2040 General / Principal Aaron Roiko
- (360) 538-2060 Attendance Line

2023-2024 Aberdeen School District Calendar

August 2023					February 2024				
M	T	W	TH	F	M	T	W	TH	F
	1*	2	3	4				1	2
7	8	9	10	11	5	6*	7√	8	9
14	15*	16	17	18	12	13	14	15	16
21	22	23	24	25	19	20*	21	22	23
28	29	30	31		26	27	28	29	
02/180					113/180				
September 2023					March 2024				
M	T	W	TH	F	M	T	W	TH	F
				1					1
4	5*	6	7	8	4	5*	6√	7	8
11	12	13	14	15	11	12	13	14	15
18	19*	20	21	22	18	19*	20	21	22
25	26	27√	28	29	25	26	27	28	29
22/180					133/180				
October 2023					April 2024				
M	T	W	TH	F	M	T	W	TH	F
2	3*	4	5	6	1	2	3	4	5
9	10	11	12	13	8	9	10√	11	12
16	17*	18	19	20	15	16*	17	18	19
23	24	25√	26	27	22	23	24	25	26
30	31				29	30			
44/180					150/180				
November 2023					May 2024				
M	T	W	TH	F	M	T	W	TH	F
		1	2	3			1	2	3
6	7	8	9	10	6	7*	8	9	10
13	14*	15	16	17	13	14	15√	16	17
20	21	22	23	24	20	21*	22	23	24
27	28	29	30		27	28	29	30	31
62/180					171/180				
December 2023					June 2024				
M	T	W	TH	F	M	T	W	TH	F
				1	3	4*	5	6	7
4	5	6√	7	8	10	11	12	13√	14
11	12*	13	14	15	17	18*	19	20	21
18	19	20	21	22	24	25	26	27	28
25	26	27	28	29					
73/180					180/180				
January 2024					July 2024				
M	T	W	TH	F	M	T	W	TH	F
1	2	3	4	5	1	2*	3	4	5
8	9	10√	11	12	8	9	10	11	12
15	16*	17	18	19	15	16*	17	18	19
22	23	24	25	26	22	23	24	25	26
29	30	31			29	30	31		
94/180									

August 2023

28 Professional Development

29 Professional Development

30 First Day of School

September 2023

04 Labor Day--No School

October 2023

November 2023

10 Veterans Day Observed - No School

22-24 Thanksgiving Holiday

December 2023

15 Early Release

18-29 Winter Break

January 2024

01 Winter Break continues

15 Martin Luther King, Jr Holiday--No School

February 2024

19 Presidents Day Holiday -No School

20 Professional Development--No School

March 2024

15 Weather Makeup Day, If Needed

April 2024

1-5 Spring Break

May 2024

24 Weather Makeup Day, If Needed

27 Memorial Day Holiday

June 2024

13 Last Day of School / Early Release

19 Juneteenth

* Denotes Board meeting

√ Collaboration Days:

09/27 10/25

12/6 01/10

02/07 03/06

04/10 05/15

School Board 02/21/23 Updated 09/19 School Board mtgs

Office of the Education Ombuds

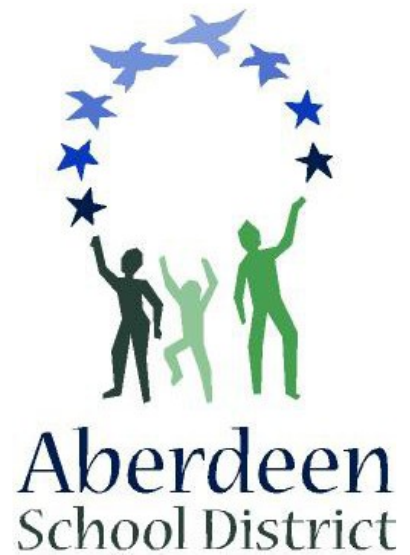
Get your game tickets online or at the door



The Athletic Department is pleased to introduce online ticket sales through GoFan. You can still buy tickets at the gate. Athletic Director John Crabb said the e-ticket option will be available for all home sporting events. Patrons can buy season tickets or individual tickets.

Access the online ticket site using the QR code at left or by visiting [here](#).

The Aberdeen School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Christi Sayres, Title IX Coordinator and Civil rights Compliance Coordinator, 216 North G St., Aberdeen, WA 98520; (360) 538-2222; csayres@asd5.org; Dr. Richard Bates, Section 504/ADA Coordinator, 216 North G St., Aberdeen, WA 98520; (360) 538-2017; rbates@asd5.org.



ASD5 News

ASD5 is using Smore to create beautiful newsletters